

DISTRICT "SHELL" RESUBMISSION DATE: OCTOBER 20, 2004 (delete following Hearing)

KDE "SHELL" RESUBMISSION DATE: OCTOBER 20, 2004 (delete following Hearing)

PROPOSED KBE APPROVAL DATE: DECEMBER, 2004

JACKSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-4, 5-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Jackson High School	Permanent	9-12 Center	625/625
2. Middle			
a. Jackson County Middle School	Permanent	6-8 Center	611/700
3. Elementary			
a. McKee Elementary School	Permanent	PS-5 Center	345/525
b. Sand Gap Elementary School	Permanent	PS-5 Center	267/475
c. Tyner Elementary School	Permanent	PS-5 Center	433/475

Changes made from the August 31, 2005 submittal are shown in bold letters.

Items deleted from the August 31, 2005 submittal are shown in bold, italicized letters.

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. McKee Elementary		56,388 sf.		
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				
Renovate one (1) existing Standard Classroom into a Music Room and one (1) existing Standard Classroom into an Art Classroom. Subdivide two (2) Standard Classrooms into four (4) Resource Classrooms.				
Construct:	4	Spec. Educ. Res.	400 sf.	1,600 sf. 74%
	1	Art Classroom	800 sf.	800 sf. 74%
	1	Music Classroom	800 sf.	800 sf. 74%
				\$2,902,323

2. Tyner Elementary 39,073 sf.

Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.

\$3,360,278

Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$233,514
	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$120,405
	6	Spec. Educ. Res.	400 sf.	2,400 sf.	74%	\$350,270
	1	Art Classroom	800 sf.	800 sf.	74%	\$116,757
	1	Music Classroom	800 sf.	800 sf.	74%	\$116,757
	1	Cafeteria	3000 sf.	3,000 sf.	74%	\$437,838
	1	Admin. Addition	670 sf.	670 sf.	74%	\$97,784
	1	Media Center Addition	1622 sf.	1,622 sf.	74%	\$236,724
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$36,486

1. Jackson County High School 75,015 sf.

Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.

\$5,944,589

Construct:	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	68%	\$150,441
	2	Spec. Educ. Res.	375 sf.	750 sf.	68%	\$136,765
	1	Science Classroom	1000 sf.	1,000 sf.	68%	\$182,353
	1	Technology Educ.	2750 sf.	2,750 sf.	68%	\$501,471
	1	Custodial Receiving	250 sf.	250 sf.	68%	\$45,588

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. McKee Elementary 56,388 sf.

Construct: 2 **Preschool Classrooms** 825 sf. 1,650 sf. **74%**

2. Tyner Elementary 56,388 sf.

Construct: 2 Preschool Classrooms 825 sf. 1,650 sf. **74%** \$240,811

3. Jackson County High School 75,015 sf.

Construct: 1 Youth Services Center 300 sf. 300 sf. **68%** \$54,706

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Jackson County Middle School 56,176 sf.

Construct:	8	Spec. Educ. Res.	375 sf.	3,000 sf.	71%	\$452,113
	1	Computer Lab	900 sf.	900 sf.	71%	\$135,634
	1	Art Room	1200 sf.	1,200 sf.	71%	\$180,845
	1	Band Room	2500 sf.	2,500 sf.	71%	\$376,761
	1	Music Room	900 sf.	900 sf.	71%	\$135,634
	1	Technology Education	2750 sf.	2,750 sf.	71%	\$414,437
	1	Kitchen Addition	1000 sf.	1,000 sf.	71%	\$150,704
	1	Cafeteria Addition	2000 sf.	2,000 sf.	71%	\$301,408
	1	Administrative Addition	650 sf.	650 sf.	71%	\$97,958

2. Sand Gap Elementary 33,816 sf.

Partial Renovation to include; Kitchen, Cafeteria, Gymnasium improvements, HVAC enhancements, electrical, plumbing, ADA accessibility. new program space (reference middle school (A-34)

\$506,308

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Construct new Central Office	10,000 sf.	\$1,500,000
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DISTRICT UNMET NEED

\$19,517,660

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Construct New High School (700 Students)	\$12,885,956
2. Construct New Sports Complex	
Softball Field	\$200,000
Baseball Field	\$250,000
Soccer/Football Field	\$300,000
Concessions/Office/Equipment Building	\$650,000
3. Construct Health Services Building (1600 GSF)	\$216,000
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	\$14,501,956

\$51 /sf.

\$86 /sf.

3360278

\$79 /sf.

